

ITEM	2010/11
Memberships	1,400
Salaries	8,500
Postage/office supplies	700
Audit	500
Insurances	1,000
Newsletter/website	5,500
Hall hire	300
Donations	8,000
Maintenance	2,000
Water rates	600
Sundries	1,000
Dog bins/cleaning	7,500
Office rent	1,000
Legal costs	1,500
Youth services	18,000
Summer play schemes	2,000
Skate park	25,000
Land purchase	0
TOTAL	£84,500
Precept	£20,000
Shortfall/income	-£64,500