

## Walton Parish Council - Precept Budget 2011/12

ITEM	2011/12
Memberships	1,500
Salaries	9,000
Postage/office supplies	500
Audit	500
Insurances	1,000
Newsletter/website	6,500
Hall hire	300
Donations	8,000
Maintenance	4,000
Water rates	600
Sundries	1,000
Dog bins/cleaning	5,000
Office rent	1,000
Legal costs	
Youth services	10,000
Summer play schemes	2,000
Skate park	25,000
Land purchase	0
<b>TOTAL</b>	<b>£75,900</b>
<b>Precept</b>	<b>£20,000</b>
<b>Shortfall/income</b>	<b>-£55,900</b>