

Walton Parish Council - Precept Budget

ITEM	2009/10
Memberships	1,100
Salaries	8,500
Postage/office supplies	700
Audit	500
Insurances	1,000
Newsletter/website	8,000
Hall hire	400
Donations	7,000
Maintenance	1,500
Water rates	500
Sundries	1,000
Dog bins/cleaning	7,500
Office rent	1,000
Legal costs	1,500
Youth services	10,000
Summer play schemes	2,000
Skate park	0
Land purchase	0
TOTAL	£52,200
Precept	£20,000
Shortfall/income	-£32,200