

Browns Wood Pavilion Cost Plan		
Original total build cost from QS	£1,438,000.00	Including contingency
Car park lighting	£15,000.00	Additional cost
CCTV	£15,000.00	Additional cost
Data, telephone etc	£25,000.00	Additional cost
Total	£1,493,000.00	
Saving re play area	-£1,000.00	(not re-locating)
Car park saving	-£9,600.00	(overflow not full spec)
Potential landscaping savings	-£15,000.00	Carried out during outdoor leisure element works
New total build cost	£1,468,300.00	
Fixtures & fittings	£38,444.00	
Total project fees at 12%	£142,197.95	
	£1,648,941.95	
Less pHp fees Phase 3	-£18,500.00	Paid
Less Acoustic fee	-£5,000.00	Paid
Less 106	-£133,500.00	
Minimum borrowing	£1,491,941.95	